

ARPA & Carry Forward Report

DPH48500-Department of Public Health

Report Date of: 3/25/2023

March 10, 2023

| Source | SID | AgencySource | Title | Amount | Purpose | Status | StatusDescription |
|--------------------------|-------|--------------|--|--------------|--|--|--|
| CF (FY2021 Lapses) | 10020 | DPH48500 | Other Expenses | \$50,000 | For information technology costs related to water well oversight. | Program delivery ongoing | A Purchase Order has been submitted and approved by Fiscal to have Conduent start working on this project. P.O. will be completed and closed at the end of the fiscal year , 6-30-23. |
| CSFRF | 28158 | DPH48500 | Community Violence Prevention Programs | \$1,000,000 | Funds are made available to support Community Gun Violence Prevention and Intervention Program in the DPH's Office of Injury and Violence Prevention (OIVP) to effectively address and respond to the sharp rise in gun-involved homicides, stabbing/sharp force homicides, and homicides in general, in CT's communities since the start of the COVID-19 pandemic. | Contract/ Procurement process underway | Meet with OPM on 2/14/23 to answer questions about the requisition submitted to CORE. We have submitted answers to those questions and they have been approved by OPM. CT DPH will contract with one contractor utilizing funds from SID 28158. \$835,063 from SID 28158 will be utilized in a contract with the Connecticut Children's Medical Center (CCMC) Injury Prevention Center to assist DPH in sending out a RFP, hosting a technical assistance meeting among prospective applicants, scoring, and awarding up to seven grants to qualified applicants, and executing the subrecipients' contracts through June 30, 2026. Contract is being created and will be executed imminently. |
| CSFRF | 28159 | DPH48500 | Promote Healthy and Lead-Safe Homes | \$30,000,000 | Provide funding of \$20 million in FY 23, and \$10 million in FY 24, to support lead investigation, abatement, and remediation to housing in Connecticut, including at the municipal level, by providing the fiscal support needed to manage an increasing number of childhood lead cases with increased blood lead levels that will require home inspections, abatement, and remediation, per PA 22-49. | Project planning/ scoping underway | Program has finalized allocation plan and budget that will be forwarded to OPM for their review and approval (week of 3-13-23). |
| CSFRF | 28160 | DPH48500 | Provide Funding to Address and Respond to an Increase in Homicides | \$1,500,000 | Funds are made available to the DPH Office of Injury and Violence Prevention (OIVP) to address and respond to an Increase in Homicides. | Contract/ Procurement process underway | Meet with OPM on 2/14/23 to answer questions about the requisition submitted to CORE. We have submitted answers to those questions and they have been approved by OPM. The RFP document will be ready for release as soon as the contract with CCMC is fully executed. The fiduciary agency of the grants will be CCMC Injury Prevention Center contracted through DPH. \$1,500,000 from SID 28160 will be utilized in a contract with CCMC Injury Prevention Center to fund the seven community-based violence prevention grants, to assist DPH in sending out a RFP, hosting a technical assistance meeting among prospective applicants, scoring and awarding up to seven grants to qualified applicants, and executing the subrecipients contracts through June 30, 2026. Anticipated start date for fully executed contract with CCMC Injury Prevention Center is May 1, 2023 (one month later than planned), which will push the anticipated start date of the community-based grants to July 1, 2023. |
| CSFRF | 28161 | DPH48500 | School Based Health Centers | \$10,000,000 | Provide funding of \$10 million in FY 23 to support School Based Health Centers. These funds are to support policies contained in PA 22-80. | Contract/ Procurement process underway | RFP language complete. Pending agency and OPM approvals: RFP language and fiscal electronic Request for Agreement submitted to DPH CGMS on February 1st. Contract is being worked on and, once completed, will be sent out for all required signatures and then will be executed. |

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| CSFRF | 28162 | DPH48500 | Storage and Maintenance Costs of COVID 19 Preparedness Supplies | \$325,000 | Provide funding of \$325,000 in FY 23 for the proper storage and servicing of PPEs, ventilators, PAPRs, and the Federal Medical Stations (FMS). | Program delivery ongoing | DPH program can and will utilize the funds per their intended legislative use as defined in the approved allocation form. |
| CSFRF | 28163 | DPH48500 | CCMC Pediatrician Training | \$150,000 | Provide funding of \$150,000 in FY 23 to support Connecticut Children's Medical Center's Pediatrician Training, per PA 22-47. | Contract/ Procurement process underway | CCMC and DPH have secured approval on Draft Contract Language. The contract package has been sent to CMS and the contract creation process has begun. |
| CSFRF | 28164 | DPH48500 | Gaylord Hospital Electronic Records | \$2,600,000 | Provide funding of \$2,600,000 to reflect support for the implementation of electronic health records at Gaylord Hospital. | Contract/ Procurement process underway | Gaylord and DPH have secured approval on Draft Contract Language. The contract package has been sent to CMS and the contract creation process has begun |
| CSFRF | 28165 | DPH48500 | HB 5272 - Menstrual Products | \$2,000,000 | Funds are made available to support free menstrual products, as defined in section 18-69e of the general statutes, in women's restrooms, all-gender restrooms and at least one men's restroom, which restrooms are accessible to students in grades three to twelve, inclusive, in each school under the jurisdiction of such boards and in a manner that does not stigmatize any student seeking such products, pursuant to guidelines established by the Commissioner of Public Health under section 89 of PA 22-118. | Project planning/ scoping underway | DPH has finalized the draft guidance. The guidance will be going out for stakeholder engagement to all parties. This guidance will influence how entities will budget for the finances. Still waiting for a finalized budget and allocation form and allocation distribution sheet from RESCs so we can finalize on our end, and then submit to OPM for review and approval. |
| CSFRF | 28166 | DPH48500 | Pilot Program for Promoting Social Workers and Pediatrician Offices | \$2,500,000 | Provide funding of \$2,500,000 for a pilot program for promoting social workers in pediatrician offices. | Contract/ Procurement process underway | The Office of Public Health Workforce Development has begun to work on the RFA process for this project as well as what the program will look like once in place. They have hired a lead planning analyst who is constructing/building the RFP and will then send the RFP out for internal and OPM approval. Once approved, RFP process will commence. |
| CSFRF | 28167 | DPH48500 | ICHC School Based Health Centers | \$604,000 | Provide funding of \$604,000 for InterCommunity Health Care (ICHC) School Based Health Centers in East Hartford. | Contract/ Procurement process underway | Contract Log # 2023-0101 with DPH CMS. Budget was requested and provided to CMS. DPH CMS will be sending the contract out for required signatures shortly and then the contract will be executed. |
| CSFRF | 28168 | DPH48500 | Durational Loan Manager | \$100,000 | Provide funding of \$100,000 for a durational loan manager. | Program delivery ongoing | DPH has submitted allocation form and received approval from OPM on 3-1-23. DPH has hired a staff person to work on this project, in accordance with the legislative intent and the approved project budget. They will be helping to administer the SLRP (29752) project. |
| CSFRF | 28169 | DPH48500 | Community Health Worker Association of Connecticut | \$100,000 | Provide funding to the Community Health Workers Association of Connecticut (CHWACT). The CHWACT acts as the statewide professional association for Community Health Workers (CHWs) in the state. | Project planning/ scoping underway | DPH has identified an error (incorrect entity identified in the legislation) with the drafting of the bill and have put in for a legislative change. We do not see this project moving forward until the change occurs and once it does we will move this along with the proper entity and submit Allocation and Budget forms to OPM for their review and approval. |
| CSFRF | 28170 | DPH48500 | Child Psychiatrist Workforce Development | \$2,000,000 | Provide funding of \$2 million for Child Psychiatrist Workforce Development, pursuant to PA 22-47. Section 38 of PA 22-47 requires DPH to establish and administer a child and adolescent psychiatrist grant program to provide incentive grants to employers of child and adolescent psychiatrists for retaining and hiring new child psychiatrists | Contract/ Procurement process underway | The Office of Public Health Workforce Development has begun to work on the RFA process for this project as well as what the program will look like once in place. They have hired a lead planning analyst who is constructing/building the RFP and will then send the RFP out for internal and OPM approval. Once approved, RFP process will commence. |
| CSFRF | 28171 | DPH48500 | CT VIP Street Outreach | \$300,000 | Provide funding of \$300,000 for CT VIP Street Outreach in New Haven. | Contract/ Procurement | DPH continues to work with the program to finalize the draft language and have the language approved. |

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| | | | | | | process underway | A few iterations have been drafted, edited and revised. Fiscal electronic Request for Agreement has been approved for this project. Once language is finalized, will submit to Contract unit (CMS) for the contract execution process to begin. |
| CSFRF | 28172 | DPH48500 | E-cigarette and Marijuana Prevention Pilot Program conducted by Yale to be in Stamford, Milford, East Haven | \$300,000 | Provide funding of \$300,000 to support an e-cigarette and marijuana prevention pilot program to be conducted by Yale in Stamford, Milford, and East Haven. | Contract/ Procurement process underway | Contract package has been submitted and recieved by CMS. Contract has been entered into CORE and OPM has approved the requisition. CMS is now formatting and completing their part of the process, and then will forward on to the next phase of the contract process. CGMS Contract log # 2023-0110 |
| CSFRF | 29752 | DPH48500 | DPH Loan Repayment | \$11,600,000 | To operate a state educational loan repayment program for primary care providers working in Health Professional Shortage Areas (HPSA) to meet health care workforce needs within Connecticut. Goals include increased access to primary care services in HPSA communities / populations, decreased health care disparities in HPSA communities, and improved overall health care outcomes in disadvantaged communities. | Contract/ Procurement process underway | DPH has submitted allocation form and received approval from OPM on 3-1-23. . Program has received fiscal eDAR approval on 3-10-23. Program is working with DPH legal to finalize draft contract language. Once all parts are approved, the contract package will be sent to CMS for creation and execution of the contract. |
| CSFRF | 29754 | DPH48500 | Obesity & COVID-19 Study | \$1,000,000 | To promote the sharing of data collection and research epidemiological work and best policy approaches to address obesity in the context of COVID-19. Obesity increases the risk of severe disease and death from COVID-19 and may interfere with immune response to vaccination. The pandemic has also contributed to an increase in the prevalence of obesity in youth and adults. | Contract/ Procurement process underway | CGMS are working towards getting signatures and finalizing the execution of the MOA between DPH and UConn |
| CSFRF | 29755 | DPH48500 | Cornell Scott - Hill Health | \$250,000 | To support personnel operations and covered benefit expenses for staff time and supplies dedicated to responding to the COVID-19 public health emergency. Cornell Scott Hill Health Corporation is a federally qualified health center offering community healthcare at over twenty care sites throughout New Haven County. To include performance of COVID-19 testing and vaccination and related patient health care. | Program delivery ongoing | The agency executed a contract agreement with Cornell Scott Hill Health Corp to support personnel operations and benefit expenses as well as supplies dedicated to responding to the COVID-19 pandemic. The agency disbursed an initial \$100,000 of the \$250,000 upon execution of the contract. The agency has received the final reports required from the contractor. The agency is reviewing the reports to determine compliance with contract requirements and the need to balance payment. |